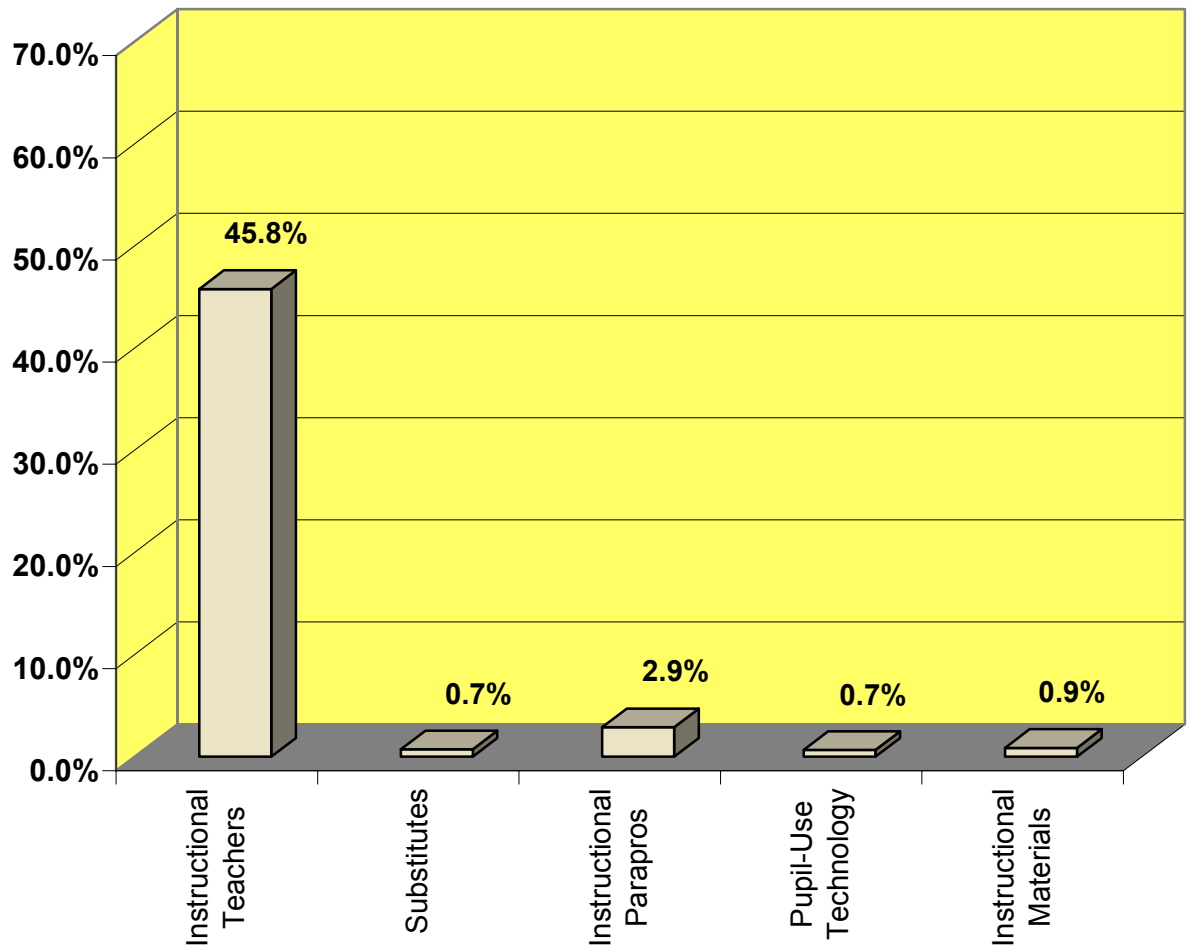


Glocester School Department

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 761	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$4,191,840	\$5,508	45.8%
Substitutes	\$66,257	\$87	0.7%
Instructional Paraprofessionals	\$263,487	\$346	2.9%
Pupil-Use Technology	\$60,637	\$80	0.7%
Instructional Materials & Trips	\$79,653	\$105	0.9%
Instruction Expenditures	\$4,661,873	\$6,126	50.9%
Total District Expenditures	\$9,154,221	\$12,029	100.0%